

Area Committee 2

Agenda



Date: Monday, 6 November 2023

Time: 6.00 pm

Venue: The Puerto Morazan Room - City Hall, College Green, Bristol, BS1 5TR

Distribution:

Councillors: Emma Edwards, Martin Fodor, Fi Hance, Philippa Hulme, Mohamed Makawi, Brenda Massey, Guy Poultney, Tom Renhard, Mark Weston, Chris Windows, Kye Dudd and James Crawford

Copies to: Ellie Stevens (Community Resources Manager)

Issued by: Claudette Campbell, Democratic Services
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Date: 26 October 2023



Agenda

1. Welcome, Introductions and Apologies for Absence

(Pages 3 - 5)

2. Declarations of Interest

To receive any Declarations of Interest from Members of Council that are relevant to any items on the Agenda.

3. Minutes of previous Meeting

To agree that Minutes of the previous Meeting are a correct record for signature by the Chair.

(Pages 6 - 10)

4. Public Forum

Members of the public may make written statements to the Committee. These should be sent to democratic.services@bristol.gov.uk or Bristol City Council, Democratic Services Section, City Hall, 3rd Floor Deanery Wing, College Green, P O Box 3176, Bristol, BS3 9FS.

Any statements must be received by **12.00 noon the working day prior to the Meeting** and must relate to a matter for which the Committee has responsibility.

5. Community Resources Manager Update

(Pages 11 - 14)

a) Appendix 1 CIL Available

(Pages 15 - 16)

b) Appendix 2 S106 Available

(Page 17)

c) Appendix 3 Summary of Outline Proposals

(Pages 18 - 20)

d) Appendix 4 Tree Planning s106 Stage II Applications

(Pages 21 - 39)

e) Appendix 5 Statement in support of Defibrillator Proposal from GWAAC

(Pages 40 - 41)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Public meetings

Public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

Members of the press and public who plan to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room should the numbers attending exceed the maximum occupancy of the meeting venue.

COVID-19 Prevention Measures at City Hall (June 2022)

When attending a meeting at City Hall, the following COVID-19 prevention guidance is advised:

- promotion of good hand hygiene: washing and disinfecting hands frequently
- while face coverings are no longer mandatory, we will continue to recommend their use in venues and workplaces with limited ventilation or large groups of people.
- although legal restrictions have been removed, we should continue to be mindful of others as we navigate this next phase of the pandemic.

COVID-19 Safety Measures for Attendance at Council Meetings (June 2022)

We request that no one attends a Council Meeting if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.



Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.



- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution <https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

Webcasting/ Recording of meetings

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Bristol City Council

Minutes of the Area Committee 2

7 November 2022 at 6.00 pm



Members Present:-

Councillors: Brenda Massey (Chair), Emma Edwards, Martin Fodor, Lily Fitzgibbon, Fi Hance, Mohamed Makawi, Brenda Massey (Chair), Tom Renhard and Mark Weston

Officers in Attendance:-

Keith Houghton (Community Resources Manager) and Keith Chant (Parks Assets and Projects Manager), Jeremy Livitt (Democratic Services)

1 Welcome, Introductions and Safety Information

The Chair welcomed all parties to the meeting and explained the emergency evacuation procedure.

2 Apologies for Absence

Apologies for absence were received from Councillors Kye Dudd, Philippa Hulme, Guy Poultney and Chris Windows.

3 Declarations of Interest

There were no Declarations of Interest.

4 Minutes of previous Meeting held on 19th July 2022

RESOLVED – that the minutes of the meeting held on 19th July 2022 be confirmed as a correct record and signed by the Chair.

5 Public Forum

There were no Public Forum items.



6 Area Committee Report

Keith Houghton introduced this report and made the following comments:

- Updates on the latest situation were provided every 6 months with the next scheduled to be received in February 2023
- The Somerville Road scheme was not included in the proposal since it had not been approved by Area Committee 4 and they would be providing the bulk of the funding
- More CIL was now available to the Area Committee as an extra £2,965.60 was received during October 2022, which makes the CIL available to the AC **£44,278.42**
- If the Committee agreed to un-allocate the 2018 CIL allocation of £5,357.00 for Bishopston/Ashley Down tree planting, which is unlikely to be delivered, they would have **£49,635.42** available
- Since there was a dearth of available tree planting places, the Committee might consider whether to un-allocate the proposed tree planting for now

In response to members' questions, he confirmed that if all proposed funding requests were agreed, the total CIL commitment would amount to £69, 989. He also confirmed that the cost of

£75,000 for the Beyond Basketball court upgrade in Doncaster Road park would only comprise the £25,000 that had been requested and therefore the remaining £50,000 was likely to be met by fund raising. The Committee also noted that they would receive a great deal of CIL funding from the Arena.

Keith Chant pointed out to the Committee that the Parks Team did not support the proposed funding for additional seating at Embleton Road playground since there remained an uncertainty whether the park site might be developed for housing as part of the Glencoyne Square development. As a result, the parks team took a precautionary principle and did not support it. It was, however, open to the Committee to approve the scheme but defer implementation pending clarity on this matter.

Committee members made the following comments:

- There was strong local support for the play areas including Embleton Road
- It would not be a problem to support this scheme since it would only result in a £13,064.58 overspend and other schemes were also subject to match funding, such as the basketball match funding
- The Community Resources Manager informed the Committee that some of the sports projects have been shared with the Sports and Physical Activities team in Communities and Public Health. They will be considering them for potential match funding from their Section 106 monies. The CR Manager will inform AC members when they've made their decisions.



Councillor Mark Weston proposed, seconded by Councillor Tom Renhard and upon being put to the vote, it was **RESOLVED (unanimously of those present)** – “that the recommendations contained in the report for CIL and S106 allocations be approved, with a caveat that this is subject to waiting for a decision on the future of Embleton Play Area scheme in a few months time. This overspend can be comfortably covered by the anticipated increase in CIL income.”

Councillor Mark Weston also moved, seconded by Councillor Brenda Massey and upon being put to the vote, it was **RESOLVED (7 for, 1 abstention)** that the 2018 CIL sum for tree planting (£5,357) be unallocated.

Therefore, it was

RESOLVED –

- (1) that the recommendations contained in the report, and set out below, be approved subject to (2) and (3) below
- (2) that the recommendations include a caveat that this is subject to waiting for a decision on the Embleton Play Area scheme in a few months time
- (3) that the 2018 CIL sum for tree planting (£5,357) be unallocated.

List of projects to be awarded CIL/S106 funding						
Proposal ref no.	Ward	Name of Project Proposal	Project Delivery organisation <i>(AC must state what organisation they are asking to deliver the project or if there are a range of potential delivery organisations)</i>	Amount CIL allocated	Amount S106 allocated and the codes	Conditions
AC2PO13	Bishopston & Ashley Down	Ashley Down Primary School Pencil Bollard Installation	BCC Transport	£4,000		None
AC2PO3	Henbury & Brentry	Henbury Road Speed Mitigation	BCC Transport	£12,000	£8,114.95 09/02748 / 115 - 117 Station Road, Henbury	None

AC2PO6	Horfield	Seating for all in Manor Farm at Maskelyne Avenue Green Space	BCC Parks	£4,200		None
AC2PO11	Southmead	A Range of Benches at Doncaster Road Park	BCC Parks	£5,000		None
AC2PO12	Southmead	Beyond Basketball – upgrade courts	BCC Parks	£25,000		Seek match funding for the remainder of the total cost of project via BCC Sports & Physical Activity Team
AC2PO5	Multiple wards (AC2 & AC4)	Traffic reduction on Sommerville Road	BCC Transport	£0.00		No proposal has been brought forward as AC4 did not prioritise funding for this scheme
AC1PO1	Multiple wards (AC1 & AC2)	Blaise Outdoor Gym	BCC Parks	£7,500		This is a contribution to the total cost and propose that AC1 fund the rest



AC2PO10	Southmead	Informal Seating and Additional Play Facilities at Embleton Playground	BCC Parks	£5,000		that this is subject to waiting for a decision on the future of Embleton Play Area scheme in a few months time
Totals:				£62,700	£8,114.95	

The meeting ended at 6.35 pm

CHAIR _____





Area Committee 2

6th November 2023

Report of: Ellie Stevens, Community Resources Manager

Title: Area Committee 2 First Formal Meeting 2023/24

Ward: Area Committee 2 wards: Bishopston and Ashley Down, Cotham, Horfield, Henbury and Brentry, Redland, Southmead

Member Presenting Report: Councillor Brenda Massey

Recommendations

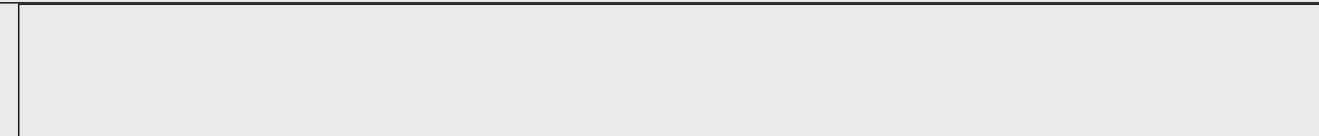
1. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates published on BCC webpage (Item C)
2. Note the CIL and S106 monies available at 30 September 2023 (Item E)
3. Note the Outline Proposals submitted this year, and BCC Officer comments on these (appendix 3)
4. To consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach (Item F)
5. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item H)

Summary

This report sets out the available funds for allocation by Area Committee 2, and lists the proposals to be considered at the meeting of the Committee on 6th November 2023.

The significant issues in the report are:

- Area Committee 2 has very limited general CIL funding available for 2023/24.
- Councillors are asked to note proposals received which will be deferred for consideration when funds are available.
- Councillors are asked to consider a full proposal for S106 tree funding.



A. Background

1. Six Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.

Area Committee 2 consists of the councillors representing the wards of Bishopston and Ashley Down, Cotham, Horfield, Henbury and Brentry, Redland, Southmead

2. Each Area Committee will meet formally twice a year to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
3. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

B. Terms of Reference

4. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
5. The Area Committee Terms of Reference were updated in August 2023 with the following clause:
 4. Procedure rules Meeting arrangements
 - 4.1 Area Committee meetings will normally be held twice a year. These meetings will be supported by Democratic Services

C. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

6. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2023. The next will be published in February 2024. Updates can be found at: <https://www.bristol.gov.uk/people-communities/area-committee-progress-updates>.

D. Allocation of CIL and Section 106 Funds

7. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2023 was agreed and started in April 2023. Councillors have worked with their communities to identify potential projects.
8. This meeting will focus on decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptably delayed if decisions were put back to the February Area Committee meeting.
9. These S106 Tree proposals are presented for decision by the Area Committee in this paper.

10. The cost of replacement tree planting is: £1,041.66 per tree

E. CIL and Section 106 Monies available to Area Committee 2 at 30 September 2023

11. CIL available:
At the end of 30 September 2023 there was an overall sum of £3,939.86 available to Area Committee 2.

See Appendix 1

12. Section 106 available:
At the end of 30 September 2023 there was a total of £59,541.00 uncommitted Section 106 agreement monies available for AC2, of which £46,987.43 is designated specifically for tree planting and tree replacement.

See Appendix 2

13. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

F. 2023 Stage 1 Outline Proposals submitted for consideration

14. Three Outline Proposals were submitted to Area Committee 2 for consideration, as follows:

Ward	Number of Outline Proposals submitted
Bishopston and Ashley Down	0
Cotham	0
Henbury and Brentry	0
Southmead	2
Horfield	1
Redland	0

15. As Area Committee 2 had very limited general funds, these proposals will not be considered at this meeting and will be deferred for consideration when funds are available.

See Appendix 3 for summary of proposals

16. The Committee is asked to note that this year, all Area Committees with funding available, received proposals requesting CIL funding to support a citywide initiative for 70 defibrillators installed across the city (one per Cllr). AC2 was not asked for funding to support this city wide initiative for the installation of Defibrillators. This is due to the committee having limited funds available. **See Appendix 5 for supporting statement from Great Western Air Ambulance Charity who submitted the proposals to all other ACs.**

G. 2023 Stage 2 Full Project Proposals: for decision

17. Proposal 1: Tree Bristol Tree Planting Proposal

Name of project proposal	Delivery group	Ward and site	Full Proposal £ delivery cost	CIL requested	S106 requested and the codes
Tree Bristol Tree planting	TreeBristol – Bristol City Council	Horfield, Southmead and Henbury and Brentry (see proposal for exact sites)	£ 45,883.04	N/A	TOTAL: £45,883.04 20/02137 Brentry House, Knole Lane, Brentry

For full proposal see Appendix 4

18. Recommendation: That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.

H. Equalities/Public Sector Equality Duty: Legal Information

19. When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

20. The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

21. The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity
- It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 2 (Comprising the following wards: Bishopston and Ashley Down, Cotham, Horfield, Henbury and Brentry, Redland, Southmead)

CIL monies held - 30 September 2023

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
18/12/18	16/05026	Dunmail School Site, Dunmail Road, Southmead (2)		£4,513.47
21/01/19	17/02228	12 Cotham Road, Cotham		£2,009.25
22/01/19	17/06580	47 Turnbridge Road, Brentry		£859.49
14/03/19	18/00170	72 Sydenham Road, Cotham		£612.75
08/04/19	15/00435	1 Waterdale Close, Southmead		£1,024.79
10/05/19	18/02291	38 Lyppincourt Road, Brentry		£630.96
24/06/19	17/06521	23A Cotham Park, Cotham		£1,104.19
05/07/19	12/05413	68 Trowbridge Road, Southmead		£397.50
23/07/19	16/04716	533 Southmead Road, Southmead		£1,055.02
01/08/19	16/05026	Dunmail School Site, Dunmail Road, Southmead (3)		£18,332.52
06/08/19	17/05983	11 Edington Grove, Henbury		£1,671.23
09/08/19	13/03323	8 Sydenham Lane, Cotham		£1,942.50
22/08/19	18/04004	28 Ambleside Avenue, Southmead		£1,587.52
08/11/19	18/06531	23 Monsdale Drive, Henbury		£991.41
11/11/19	17/04263	Redland High School, Redland Court Rd, Redland (1)		£3,992.06
20/12/19	17/04080	235 Charlton Road, Brentry		£1,238.79
30/12/19	19/01434	ALDI, Crow Lane, Henbury (1)		£1,650.38
16/01/20	16/05026	Dunmail School Site, Dunmail Road, Southmead (4)		£18,332.52
04/02/20	18/05355	Redland Grove Garage, Meridian Road, Redland		£1,255.52
12/02/20	19/02807	64 Hampton Road, Redland		£1,314.14
12/03/20	17/04263	Redland High Sch, Redland Court Road, Redland (2)		£3,992.06
19/03/20	17/03072	30 Kelston Road, Horfield		£473.23
24/04/20	19/01434	ALDI, Crow Lane, Henbury (2)		£1,650.38
04/08/20	20/01057	23A Cotham Park, Cotham		£484.14
17/08/20	19/01988	84 Toronto Road, Horfield		£622.27
14/09/20	17/04263	Redland High School, Redland Court Road, Redland (3)		£5,988.09
14/09/20	19/05238	21 Brynland Avenue, Bishopston		£812.11
06/10/20	19/04131	1 Lyddington Road, Horfield		£1,307.81
22/10/20	19/02131	4 Woodfield Road, Redland		£738.28
27/10/20	19/01434	ALDI, Crow Lane, Henbury (3)		£2,475.56
02/11/20	18/06511	55 Springfield Road, Cotham		£2,008.13
02/11/20	17/02827	36 Cotham Park, Cotham		£560.48
17/11/20	20/02637	47 Turnbridge Road, Brentry		£407.06
17/02/21	19/01089	23 Gosforth Road, Southmead		£700.31
19/02/21	20/00832	44 to 46 Coldharbour Road, Westbury Park		£266.16
23/02/21	16/06026	Land at Blaisedell View, Henbury		£2,240.86
17/03/21	17/04263	Redland High School, Redland Court Road, Redland (4)		£5,988.09
17/03/21	19/01339	1 Dorester Close, Brentry		£573.65
17/03/21	19/05371	50 Gibson Road, Cotham		£662.26
13/04/21	18/02293	11 Francis Road, Southmead		£780.47
21/04/21	20/04067	50 Beverley Road, Horfield		£1,404.84
26/04/21	19/01434	ALDI, Crow Lane, Henbury (4)		£2,475.56
07/05/21	16/07009	154 to 156 Muller Road, Horfield		£749.69
10/05/21	20/01595	56 Filton Avenue, Filton (1)		£1,202.40
17/05/21	19/05498	52 Marmion Crescent, Henbury		£961.74
31/08/21	19/03284	83 to 85 Halsbury Road, Henleaze		£3,853.83
15/09/21	18/03644	583 Gloucester Road, Horfield		£430.86
07/10/21	20/01595	56 Filton Avenue, Filton (2)		£1,202.40
26/10/21	19/02734	21 Shetland Road, Southmead		£1,894.22
26/10/21	19/00172	1 Dorian Close, Horfield		£758.32
01/11/21	20/05514	35 Gilslake Avenue, Brentry		£1,017.95
01/11/21	20/01519	Salisbury House, Kersteman Road, Redland		£1,348.00
08/11/21	21/00306	331 to 333 Southmead Road, Southmead		£1,918.53

09/11/21	15/03808	2A Cotham Lawn Road, Cotham	£1,284.38
13/01/22	20/06196	44 to 46 Coldharbour Road, Westbury Park	£62.44
01/02/22	19/01485	Embleton Road / Staveley Crescent, Southmead	£1,719.14
02/03/22	20/01595	56 Filton Avenue, Filton (3 & 4)	£3,607.20
04/05/22	19/04148	35 Sydenham Hill, Cotham	£1,122.19
16/05/22	21/03792	22 Wellington Hill, Horfield	£1,412.85
22/06/22	19/05714	2 Turnbridge Road, Brentry	£984.11
25/07/22	22/01184	1 Okebourne Close, Brentry	£611.38
08/08/22	21/00249	10 Hughenden Road, Horfield	£1,077.05
15/08/22	20/03602	4 Woodfield Road, Redland	£745.24
23/08/22	21/02672	31 to 33 Gibson Road, Cotham	£2,887.73
21/10/22	19/03664	19 Knole Lane, Henbury	£1,734.96
03/11/22	20/06037	183 Bishop Road, Bishopston	£1,230.64
14/02/23	17/00033	85 Beverley Road, Horfield	£830.89
17/04/23	15/00284	436 to 440 Gloucester Road, Bishopston	£632.81
18/04/23	22/01650	32 Comb Paddock, Henleaze	£914.96
05/05/23	19/03552	9 Filton Avenue, Horfield	£1,283.81
14/07/23	21/02450	34 Arley Hill, Cotham	£920.95
14/07/23	21/00202	327 to 335 Gloucester Road, Horfield (1)	£5,121.66
03/08/23	21/01453	76 Sydenham Road, Cotham	£1,061.44
03/08/23	20/04208	38 Sydenham Road, Cotham	£479.43
17/08/23	17/04609	6 Sydenham Road, Cotham	£3,324.38
24/08/23	22/00947	345 Southmead Road, Southmead	£666.96
11/09/23	19/02162	93 Cotham Brow, Cotham	£825.40
25/09/23	22/02510	526 Gloucester Road, Horfield	£941.75
		Ashley Down Primary School Pencil Bollards (7 Nov 22)	£4,000.00
		Henbury Road Speed Mitigation (7 Nov 22)	£12,000.00
		Maskelyne Avenue Green Space Seating (7 Nov 22)	£4,200.00
		Doncaster Road Park Seating (7 Nov 22)	£5,000.00
		Beyond Basketball - Courts Upgrade (7 Nov 22)	£25,000.00
		Blaise Outdoor Gym (7 Nov 22)	£7,500.00
		Embleton Playground Seating & Play Facilities (7 Nov 22)	£5,000.00
		Kings Weston Pedestrian Crossing (8 Nov 21)	£9,433.64
		Maskelyne Avenue Green Space and Park (8 Nov 21)	£20,000.00
		Cranbrook Road Pedestrian Crossing (8 Nov 21)	£10,000.00
		St. Theresas School Bollards (23 Sep 19)	£5,000.00
		Cranbrook Road Pedestrian Crossing (12 Nov 19)	£40,000.00
		Chandos Road Notice Board	£876.00
		Total Held	£151,949.50
		Commitments Identified	£148,009.64
		Total Available to Allocate	£3,939.86

Area Committee 2 Devolved Section 106 monies held as at 30 September 2023

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
09/02748 / 115 - 117 Station Road, Henbury	Adam Crowther (Sustainable Transport Manager)	£8,114.95	No Limit	The provision and/or improvement and/or maintenance of the following: a) supporting the orbital bus route which passes through the local area b) pedestrian and cycle provisions in the local area c) bus stop infrastructure upgrade	Funding allocated on 7 Nov 22 to Henbury Road Safety Scheme
10/00101 / 148 to 156 Gloucester Road, Bishopston	Keith Chant (Parks Assets and Projects Manager)	£19,384.49	11 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of 148 to 156 Gloucester Road	Funding allocated on 22 October 2012 to Horfield Common Childrens Play Ground
12/01237 / Glos County Cricket Club, Nevil Road, Bishopston	Mark Sperduty (Area Highways Manager)	£21,023.13	12 Dec 18	The provision of improvements to pedestrian facilities in the vicinity of the development	Funding allocated on 24 Sep 18 to pedestrian facilities improvements near the Cricket Ground
06/05013 / Former Severn Way Filling Station, Wyck Beck Road, Henbury	Mark Sperduty (Area Highways Manager)	£15,566.36	No Limit	The provision of traffic management and/or highways measures in the vicinity of the former Severn Way Filling Station.	Funding allocated on 8 Nov 21 to Kings Weston Pedestrian Crossing
06/02831 / Lidl, Southmead Road, Southmead	Mark Sperduty (Area Highways Manager)	£12,553.57	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Lidl store on Southmead Road.	None
18/06511 / 55 Springfield Road, Cotham	Richard Ennion (Horticultural Services Manager)	£395.71	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 55 Springfield Road	None
20/02137 / Brentry House, Knole Lane, Brentry	Richard Ennion (Horticultural Services Manager)	£46,079.57	No Limit	The provision and maintenance of replacement tree planting	None
16/06016 / 185 Passage Road, Henbury	Richard Ennion (Horticultural Services Manager)	£512.15	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 185 Passage Road	None

Outline Proposals received for Horfield – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 18 C223P 129	Community	St Gregory The Great Church Horfield	St Gregory The Great Church community facilities project:	The project looks to update and redesign existing infrastructure facilities including disabled access and toilets and support community groups with bespoke secure storage and some meeting rooms that allow the space to be used alongside other groups using it. It delivers much needed community space in a central area that has been lost since Eden Grove closed. These improvements will help us offer more groups opportunities to use our facilities including schools nearby who can learn about the nature reserve being developed behind the premises.	£54,000.00	£0.00		

Outline Proposals received for Southmead – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 19 AC223P 14	Transport	Sanjay Kulkarni	20mph speed limit at the bottom of Greystoke Avenue	<p>The proposed project aims to improve safety on the stretch of Greystoke Avenue between the traffic lights at David Lloyd's and the junction of Greystoke Avenue and Falcondale Road by two measures: first, reducing the speed limit to 20 MPH and installing two sets of speed cushions on either side of the road, at the entry and exit of the reduced speed limit. Second, appropriate signs will be put up at the entry and exit points to alert drivers to the change in speed limit. This project is particularly important for ensuring the safety of young children from the nearby primary and secondary schools, as well as disabled children and elderly individuals from the two care homes on the road. By reducing the speed limit and installing speed cushions, we hope to reduce the number of accidents and damages to properties in the area.</p>	£10,000 <i>NB: BCC cost estimates considerably higher</i>	£5,000	<p><i>Transport: "A traffic calming scheme to reduce the speed limit to 20mph and reduce vehicle speeds would not be practical due to the need to include all of Greystoke Avenue for the speed limit change to make sense to drivers and the current nature of the road surface. Changes to signing (e.g. a vehicle activated sign warning of bend, and adjustments to the existing refuge islands and junction layouts may be possible. the current nature of the road construction would increase the cost of any changes.£75,000"</i></p>	

AC223P 147	Parks	Team Southmead	Benches For Elderberry Walk	<p>The project proposal is to install 2 new benches at the Elderberry Walk green space in Southmead. Historically there were 2 wooden benches but these were burnt down years ago. Residents need somewhere to sit and chat or just have a rest. 30% of residents in Southmead are Disabled or have mobility problems so a place to sit and take a breather is essential. With the recent installation of a path it will be easier for everyone to access the green space which will make it more inclusive.</p>	Not specified		<p><i>Parks:</i> "The Parks Service is in support of this proposal dependant on location. Total project cost £5,335 of which capital £4,655, commuted sum £680 . <u>Note: There may be interest in funding improvements to Elderberry Walk Open Space from the housing development on Glencoyne Square as a source of alternative funding.</u> Proposal: Supply and install 2 no. all metal benches on concrete plinths. <u>Note: There is currently ASB on this site and the seats may cause this to increase. Therefore, there may be a need to place the seats on another site TBA with local Cllrs nearer the time."</u></p>	
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Please use guidance to complete

CIL & S106 2023, Full Proposal Part Two: Full Project Proposal Form



Section 1: Summary of the Proposal

1a. Name of Project:

TreeBristol Tree Planting

1c. Ward and site(s): Henbury & Brentry; Southmead; Horfield

1d. Summarise the project you want to deliver: **(50 words maximum)**

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting.

1e: Fund Sources	How much are you seeking?	
CIL	£	
S106	£	45,833.04
Total:	£	45,833.04

Section 2. Your Project details:

Section 2a. Name of your group or organisation:

TreeBristol – Bristol City Council

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities
(less than 100 words)

Please use guidance to complete

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Section 2c. Your Project:

Tree Bristol utilises private sponsorship, corporate sponsorship and development funding (s106 and CIL), alongside central government and partner agency grants to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
20/02137 Brentry House, Knole Lane, Brentry	£46,079.57	No Limit	The provision and maintenance of replacement tree planting

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
20/02137	1	Southmead Road	Horfield	200006.5	Liquidambar styraciflua, (sweetgum)	£1041.66
20/02137	2	Southmead Road	Horfield	200001.5	Liquidambar styraciflua, (sweetgum)	£1041.66

Please use guidance to complete

20/02137	3	Pen Park Road	Southmead	200010.5	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1041.66
20/02137	4	Tree Tops Devt (Knole Lane)	Henbury & Brentry	200114.5	Gleditsia triacanthos, (honey locust)	£1041.66
20/02137	5	Okebourne Road Flats	Henbury & Brentry	200027	Crataegus monogyna, (hawthorn)	£1041.66
20/02137	6	Okebourne Close	Henbury & Brentry	200004	Sorbus aucuparia fastigiata, (rowan)	£1041.66
20/02137	7	Okebourne Road Open Space	Henbury & Brentry	200025.5	Fagus sylvatica Purpurea, (copper beech)	£1041.66
20/02137	8	Okebourne Road Open Space	Henbury & Brentry	200126.5	Larix decidua, (larch)	£1041.66
20/02137	9	Okebourne Road Open Space	Henbury & Brentry	200061.5	Pinus sylvestris, (Scots pine)	£1041.66
20/02137	10	Okebourne Road Open Space	Henbury & Brentry	200153	Pinus sylvestris, (Scots pine)	£1041.66
20/02137	11	Okebourne Road Open Space	Henbury & Brentry	200120.5	Pinus pinea, (stone pine)	£1041.66
20/02137	12	Pen Park Road	Southmead	200012.5	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1041.66
20/02137	13	Swanmoor Crescent	Henbury & Brentry	200009.5	Parrotia persica Vanessa, (Persian ironwood)	£1041.66
20/02137	14	Swanmoor Crescent	Henbury & Brentry	200004.5	Malus baccata, (Siberian crab apple)	£1041.66
20/02137	15	Stoulton Grove	Henbury & Brentry	200001.5	Sorbus aria, (whitebeam)	£1041.66
20/02137	16	Pen Park Road	Southmead	200013.5	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1041.66
20/02137	17	Pen Park Road	Southmead	200015.5	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1041.66
20/02137	18	Pen Park Road	Southmead	200017.5	Pyrus calleryana Chanticleer, (Chanticleer pear)	£1041.66

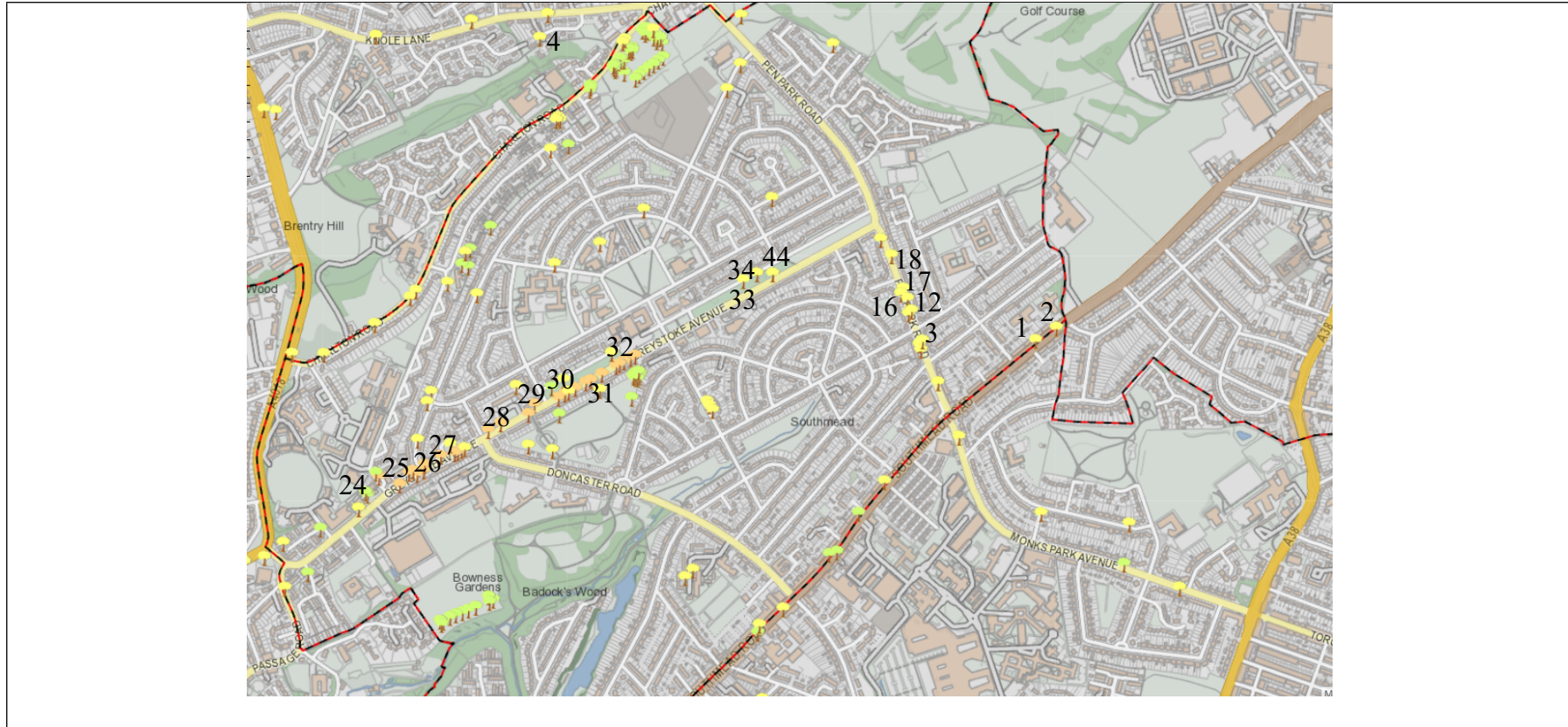
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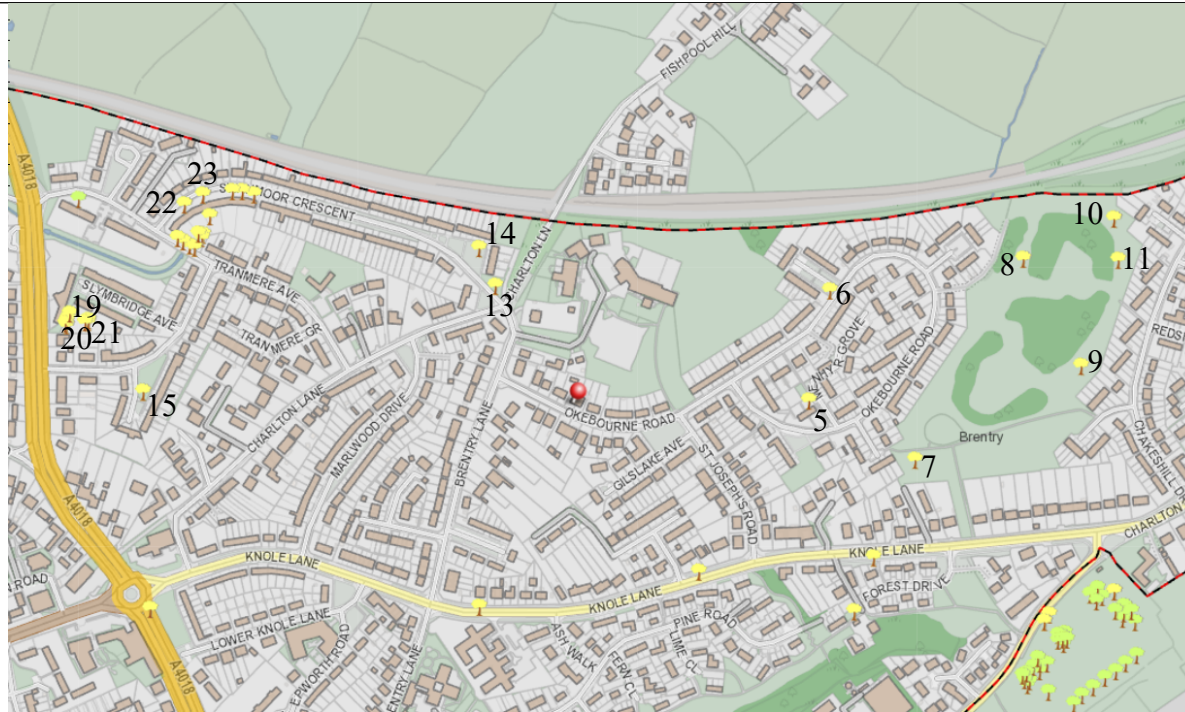
20/02137	19	Slymbridge Avenue Flats 3-20	Henbury & Brentry	200021	Paulownia tomentosa, (foxglove tree)	£1041.66
20/02137	20	Slymbridge Avenue Flats 3-20	Henbury & Brentry	200022	Paulownia tomentosa, (foxglove tree)	£1041.66
20/02137	21	Slymbridge Avenue Flats 3-20	Henbury & Brentry	200020	Paulownia tomentosa, (foxglove tree)	£1041.66
20/02137	22	Swanmoor Crescent Flats	Henbury & Brentry	200011.1	Sorbus aucuparia Cardinal Royal, (rowan)	£1041.66
20/02137	23	Swanmoor Crescent Flats	Henbury & Brentry	200012.1	Sorbus aucuparia Cardinal Royal, (rowan)	£1041.66
20/02137	24	Greystoke Avenue	Southmead	200032.2	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	25	Greystoke Avenue	Southmead	200023.7	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	26	Greystoke Avenue	Southmead	200020.4	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	27	Greystoke Avenue	Southmead	200018.1	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	28	Greystoke Avenue	Southmead	200016.7	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	29	Greystoke Avenue	Southmead	200016.4	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	30	Greystoke Avenue	Southmead	200015.4	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	31	Greystoke Avenue	Southmead	200094.5	Koelreuteria paniculate, (Pride of India)	£1041.66
20/02137	32	Greystoke Avenue	Southmead	200090.5	Ginkgo biloba, (maidenhair tree)	£1041.66
20/02137	33	Greystoke Avenue	Southmead	200131.5	Betula ermanii, (Ermans birch)	£1041.66
20/02137	34	Greystoke Avenue	Southmead	200056.5	Betula pendula Purpurea, (purple-leaf birch)	£1041.66

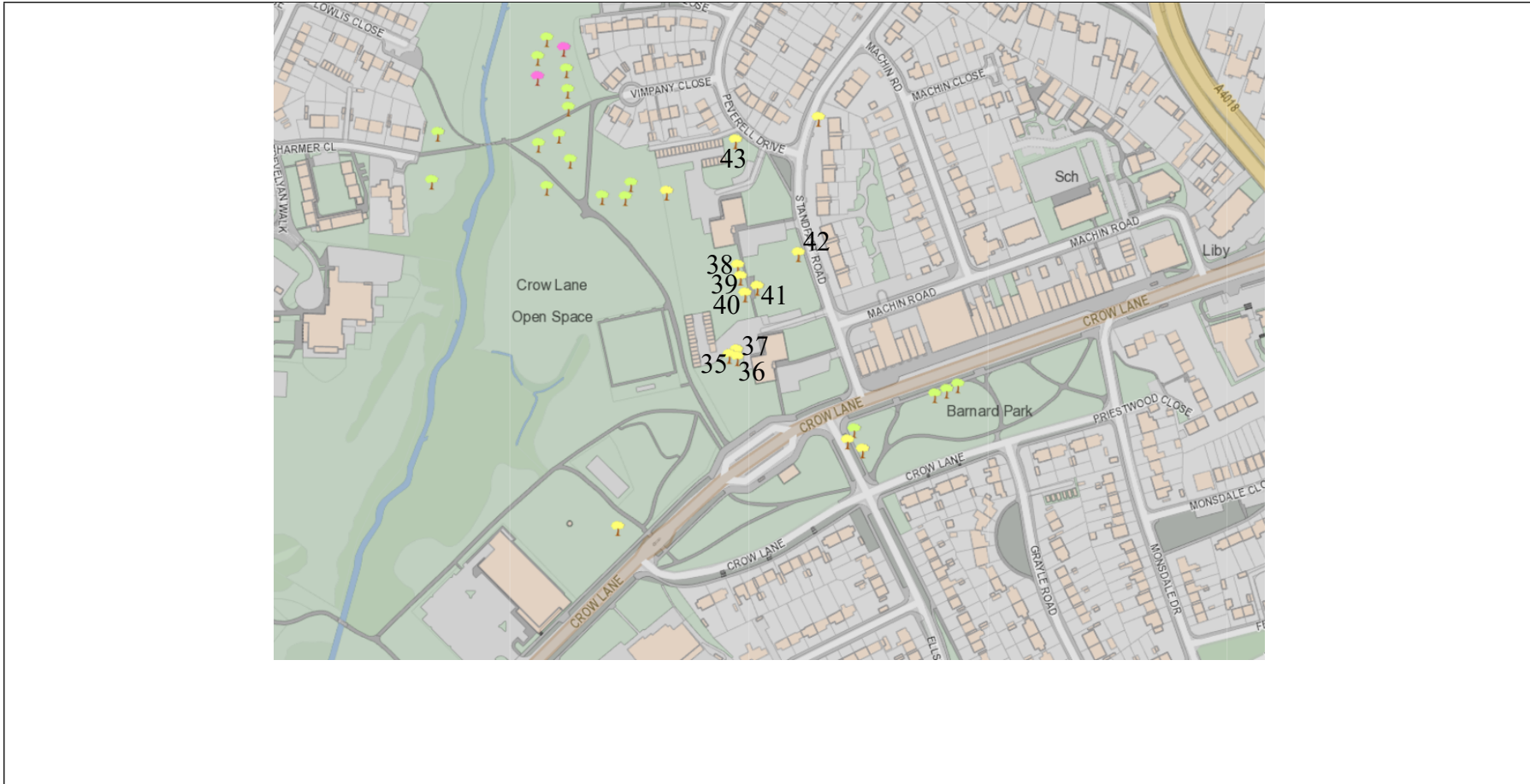
Please use guidance to complete

20/02137	35	Standfast Road Flats	Henbury & Brentry	200050.2	Prunus Snow Goose, (cherry)	£1041.66
20/02137	36	Standfast Road Flats	Henbury & Brentry	200050.3	Prunus Snow Goose, (cherry)	£1041.66
20/02137	37	Standfast Road Flats	Henbury & Brentry	200050.25	Prunus Snow Goose, (cherry)	£1041.66
20/02137	38	Standfast Road Flats	Henbury & Brentry	200009.1	Prunus avium Plena, (upright cherry)	£1041.66
20/02137	39	Standfast Road Flats	Henbury & Brentry	200008.35	Prunus avium Plena, (upright cherry)	£1041.66
20/02137	40	Standfast Road Flats	Henbury & Brentry	200008.3	Prunus avium Plena, (upright cherry)	£1041.66
20/02137	41	Standfast Road Flats	Henbury & Brentry	200011.3	Prunus avium Plena, (upright cherry)	£1041.66
20/02137	42	Standfast Road Flats	Henbury & Brentry	200022.5	Prunus avium Plena, (upright cherry)	£1041.66
20/02137	43	Standfast Road Flats	Henbury & Brentry	200004.2	Quercus robur, (English oak)	£1041.66
20/02137	44	Greystoke Avenue	Southmead	200075.5	Ginkgo biloba, (maidenhair tree)	£1041.66

MAP:







Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is not suitable for volunteer planting due to risk assessment highlighting health & safety risk.)

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	Yes	Yes	Yes
If “yes” please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk			
If “no” please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

TreeBristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

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Section 4d. Project Delivery Budget

Capital costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Supply, protection and installation of tree	505.22		22,229.68						22,229.68
A. Total Project Capital Totals	505.22		22,229.68						22,229.68
Revenue Costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Lifetime maintenance	536.44		23,603.36						23,603.36

Please use guidance to complete

B. Total Revenue Costs	536.44		23,603.36						23,603.36
Combined Capital and Revenue Costs (A + B)	1041.66		45,833.04						45,833.04

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	
How did you choose your final quote?	
How have you calculated your revenue/ maintenance costings?	
Please provide evidence of the quotes you've obtained	

Section 4g. CIL/S106 Payment release schedule

If your Full Proposal is approved, how would you like to have your funding released? BCC departments will arrange this with the Planning Obligations Officer.

Voluntary and Community Organisations: please complete the table below, fitting your payment requests with your project timetable.

	Funding request 1 (Month & year)	Funding request 2 (Month & year)	Funding request 3 (Month & year)
Amount requested:			

Please use guidance to complete

Total CIL/S106 funding:			
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Please return the completed form:

By E-mail: neighbourhoods&communities@bristol.gov.uk

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We can no longer accept hand delivered application forms

Deadline for return: Monday 4th December 2023



GWAAC

County Gates
Ashton Road
Bristol
BS3 2JH

0303 4444 999
info@gwaac.com
www.gwaac.com

Bristol Councillors,

We remain incredibly grateful for the unanimous support from councillors for our proposal to improve public defibrillator provision and education on how to perform basic life support back in December last year. We even taught 15 of you the skills you need to save a life later that day, which you can read about here

<https://greatwesternairambulance.com/cpr-taught-to-bristol-city-councillors/>.

It would send a powerful message of support for this initiative if you voted for our city-wide Community Infrastructure Levy bid to install one defibrillator per Councillor in each Bristol ward in your upcoming Area Committee meetings.

We are aware that the proposal will take time and is subject to ongoing discussions around implementation but suffice to say we look forward to progressing these conversations about strategic impact in due course. We also look forward to the moment your defibrillator is installed, within your ward showcasing the Bristol City Council logo and a plaque reflecting your contributions next to each of these life saving devices. This will be a lasting legacy and one that we hope you can feel proud of each and every time you walk past them.

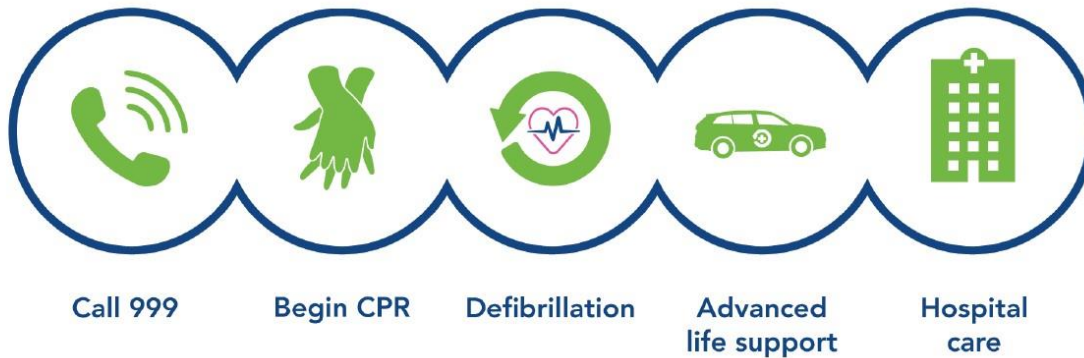
Until then, here is a quick refresher on what we can achieve together. Simply: we can save more lives and where this is not possible, we can provide some comfort knowing that everything that could have been done, was done.

At the meeting you heard from Lousie Polledri and how it could have been different for her son, Sam, when he suffered a cardiac arrest in Millennium Square. There were no accessible defibrillators near to where Sam fell when he needed them most. For every minute that someone is in cardiac arrest, without CPR and a defibrillator, their chance of survival reduces by 10%. A defibrillator came too late for Sam. He wasn't given the chance to survive.

This is a familiar story for our doctors and specialist paramedics who attend a huge volume of cardiac arrests, representing over a 1/3 of our total call outs. This volume, our vision to 'give everyone the best pre-hospital emergency care whoever they are, wherever they are', and the 8% survival rates in this country for anyone suffering an out of hospital cardiac arrest all make it very easy to see why GWAAC is placing public defibrillators and training people in this area. But we need your help.

If we strengthen every link in the chain of survival, we can ensure that anyone suffering a cardiac arrest not only has a defibrillator near them but someone nearby with the skills necessary to save their life.

Chain of survival



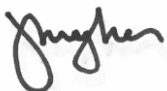
As part of the partnership, we will work with you and your ward to identify the areas that most need public defibrillators. This need will be driven by data, which will be informed by (a) heat maps for cardiac arrests, (b) overlaying these maps with existing public/private defibrillator provision, and (c) walking radiuses. Naturally, there will be some wards with better provision than others; it is however clear that even if we are successful with our bid to install a public defib in each ward...we will still need more. We will share our heat maps with you to illustrate this point and identify the areas within your ward that could most benefit from a defib.

The vision is to ensure there is a defibrillator within a 3–5-minute walk and a network of volunteers to keep them 'rescue ready'. To do this will take work, but we're confident that with your help and community links, we can get there.

Together, we can provide our shared communities with the best chance on their worst day.

If you have any questions in advance of the forthcoming discussions or would like to attend a CPR session, please do reach out to joe.hughes@gwaac.com.

Yours faithfully,



Joe Hughes and the Great Western Air Ambulance Charity Team

joe.hughes@gwaac.com | 0303 4444 999